

Appendix E: Supplemental Worksheets

Fruit and Vegetable Production Expenses

	Previous Year	Projected
Wages:	_____	_____
Emp. Benefits:	_____	_____
Payroll Taxes	_____	_____
FICA & Medicare	_____	_____
Worker's Comp	_____	_____
Total Labor Expense:	_____	_____
Crop	_____	_____
Auto	_____	_____
Farm	_____	_____
Other Insurance	_____	_____
Total Insurance:	_____	_____
Car	_____	_____
Trucks	_____	_____
Machinery	_____	_____
Equipment	_____	_____
Total M&E Repair:	_____	_____
Unleaded Gas	_____	_____
Diesel	_____	_____
Tractor Gas	_____	_____
LP - Greenhouse	_____	_____
LP - Other	_____	_____
Total Fuel:	_____	_____
Electricity	_____	_____
Telephone	_____	_____
Internet	_____	_____
Total Utilities:	_____	_____
Buildings	_____	_____
Other Infrastructure	_____	_____
Building Repair & Maint.	_____	_____

	Previous Year	Projected
Crop	_____	_____
Greenhouse	_____	_____
Total Supplies:	_____	_____
Postage	_____	_____
Printing	_____	_____
Web Site	_____	_____
Total Office:	_____	_____
Soil Amendments	_____	_____
Seeds & Plants	_____	_____
Herbicides	_____	_____
Fungicides	_____	_____
Insecticides	_____	_____
Total Pest Control	_____	_____
Custom Hire	_____	_____
Equipment Rental	_____	_____
Land Rent	_____	_____
Professional Services	_____	_____
Education / Subscriptions	_____	_____
Property Tax	_____	_____
Miscellaneous	_____	_____
Total Expense	_____	_____

Livestock Production Expenses

	Previous Year	Projected
Wages:	_____	_____
Emp. Benefits:	_____	_____
Payroll Taxes	_____	_____
FICA & Medicare	_____	_____
Worker's Comp	_____	_____
Total Labor Expense:	_____	_____
Purchased Grain	_____	_____
Purchased Forage	_____	_____
Crop	_____	_____
Auto	_____	_____
Farm	_____	_____
Other Insurance	_____	_____
Total Insurance:	_____	_____
Car	_____	_____
Trucks	_____	_____
Machinery	_____	_____
Equipment	_____	_____
Total M&E Repair:	_____	_____
Unleaded Gas	_____	_____
Diesel	_____	_____
Tractor Gas	_____	_____
LP - Greenhouse	_____	_____
LP - Other	_____	_____
Total Fuel:	_____	_____
Electricity	_____	_____
Telephone	_____	_____
Internet	_____	_____
Total Utilities:	_____	_____

Buildings	_____	_____
Other Infrastructure	_____	_____
Building Repair & Maint.	_____	_____
Crop	_____	_____
Greenhouse	_____	_____
Livestock	_____	_____
Milking	_____	_____
Total Supplies:	_____	_____
Postage	_____	_____
Printing	_____	_____
Web Site	_____	_____
Total Office:	_____	_____
Soil Amendments	_____	_____
Seeds & Plants	_____	_____
Herbicides	_____	_____
Fungicides	_____	_____
Insecticides	_____	_____
Total Pest Control	_____	_____
Custom Hire	_____	_____
Equipment Rental	_____	_____
Land Rent	_____	_____
Professional Services	_____	_____
Education / Subscriptions	_____	_____
Property Tax	_____	_____
Miscellaneous	_____	_____
Total Expense	_____	_____

Distribution/Transportation

This worksheet is available to assist you in figuring out your annual costs to deliver or distribute your agricultural products.

	Actual	Projected
Transportation Vehicle Expense		
Repair/Maintenance	_____	_____
Fuel	_____	_____
Deprciation	_____	_____
Other	_____	_____
Total	_____	_____
Distribution/Transp. Labor Exp.	_____	_____
Other Factors (List other factors you wish to measure)		
	_____	_____
	_____	_____
	_____	_____
Total	_____	_____
Summary of Expenses	_____	_____

